THE CITY OF CAPE TOWN'S 2021/22 APPROVED BUDGET AND AMENDMENTS TO THE 2017-2022 INTEGRATED **DEVELOPMENT PLAN (IDP)** (2021/22 AMENDMENTS) INCLUDING CHANGES TO THE CORPORATE AND MUNICIPAL **ENTITIES SCORECARD**

Notice is hereby given in terms of the Local Government: Municipal Systems Act No. 32 of 2000, the Municipal Finance Management Act No 56 of 2003 and the Municipal Property Rates Act No. 6 of 2004, that the City's approved amendments to the 2017-2022 Integrated Development Plan (2021/22 Amendments) document (including changes to the Corporate and Municipal Entities Scorecard: setting of appropriate key performance indicators and performance targets for the municipality) and approved Budget and budget related policies for 2021/22 will be available for information at all Subcouncil offices (listed below) and municipal libraries.

The documents can also be accessed through our website at www.capetown.gov.za/budget

The following table contains a list of venues where the approved amendments to the IDP and approved Budget and budget related policies will be available for perusal

SUBCOUNCIL	ADDRESS	SUBCOUNCIL MANAGER
Subcouncil 1	Municipal Offices, cnr Grosvenor and Hermes Avenue,	Wessie van der Westhuizen
	Saxonsea, Atlantis	Tel: 021 444 6037
Subcouncil 2	Municipal Offices, Brighton Road, Kraaifontein	Amelia van Rhyn Tel: 021 444 1132/1134
Subcouncil 3	Milnerton Municipal Building, First Floor, Royal Ascot, Bridle Way, Milnerton	Elize Jacobs (Acting) Tel: 021 444 4861
Subcouncil 4	Municipal Offices, cnr Voortrekker and Tallent Roads, Parow	Ardela van Niekerk Tel: 021 444 0196
Subcouncil 5	Municipal Offices, cnr Jakkelsvlei Avenue and Kiaat Road, Bonteheuwel	Nomfundo Mdingi Tel: 021 444 2962
Subcouncil 6	Municipal Offices, Voortrekker Road, Bellville	Pat Jansen Tel: 021 444 3717
Subcouncil 7	Municipal Offices, Oxford Street, Durbanville	Carin Viljoen Tel: 021 444 0689
Subcouncil 8	Municipal Offices, cnr Fagan Street and Main Road, Strand	Erika Williams Tel: 021 850 4150
Subcouncil 9	Site B, Cnr Bonga and Sulani Drive, Khayelitsha Shopping Centre, Khayelitsha	Jongihlanga France Tel: 021 400 5537
Subcouncil 10	Khayelitsha Training Centre, cnr Lwandle and Phendula Crescent, Khayelitsha	Mandlenkosi Sitonga Tel: 021 444 7315
Subcouncil 11	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Kayise Nombakuse Tel: 021 444 5387 / 5384
Subcouncil 12	Lentegeur Administrative Building, cnr Melkbos and Merrydale Roads, Lentegeur	Johnson Fetu Tel: 021 444 8720
Subcouncil 13	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Lunga Bobo Tel: 021 444 5366
Subcouncil 14	Fezeka Building, cnr Steve Biko Drive and Lansdowne Road, Gugulethu	Anthony Daniels Tel: 021 444 5395
Subcouncil 15	Pinelands Training Centre, St Stephens Road, Central Square, Pinelands	Mariette Griessel Tel: 021 444 9797
Subcouncil 16	11th Floor, 44 Wale Street, Cape Town	Gershwin Fouldien Tel: 021 487 2055
Subcouncil 17	Athlone Civic Centre, cnr Protea and Klipfontein Roads, Athlone	Christa Liebenberg Tel: 021 444 0503
Subcouncil 18	Cnr Buck Road and 6th Avenue, Lotus River	Fred Monk Tel: 021 444 8788
Subcouncil 19	Municipal Offices, Central Circle, off Recreation Road, Fish Hoek	Desiree Mentor Tel: 021 444 9461 / 021 784 2000
Subcouncil 20	Alphen Centre, Constantia Main Road, Constantia	Richard White Tel: 021 444 8112
Subcouncil 21	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Lorraine Frost Tel: 021 400 2344
Subcouncil 22	Municipal Offices, cnr Van Riebeeck and Carinus Streets, Kuilsriver	Lorraine Frost (Acting) Tel: 021 400 2344
	Landan aver Administration	

GROSS MONTHLY H	% REBATE	
202	2021/22	
0	R4 500,00	100%
R4 501,00	R6 000,00	95%
R6 001,00	R7 500,00	90%
R7 501,00	R9 000,00	80%
R9 001,00	R10 500,00	70%
R10 501,00	R12 000,00	60%
R12 001,00	R13 500,00	50%
R13 501,00	R14 500,00	40%
R14 501,00	R15 500,00	30%
R15 501,00	R16 500,00	20%
R16 501,00	R17 500,00	10%

1.23 Eligible property owners must apply for the rebate by 31 August of the financial year in which a General Valuation is implemented or within three months of implementing a Supplementary Valuation, failing which no such rebate may be granted

CONSUMPTIVE TARIFFS AND CHARGES

Water, Sanitation, Electricity and Solid Waste Management attracts VAT at 15%

2.1 WATER

Five levels of tariffs are recommended for the 2021/22 financial year. The approved tariffs align with projected sets of consumption levels. There is an approved 5.0% increase on the level water wise (no restriction) tariffs (including the fixed basic charge) from 1 July 2021. The approved increases for the level 1, level 2, level 3 and level emergency tariffs are also 5.0%

Tariff increases are predominantly due to the water augmentation plan to ensure security of water supply, water demand management initiatives, ensuring the management of assets at appropriate levels, sustain and enhance the maintenance programs as well as supplying water at appropriate compliance, capacity, skills, service delivery and responsiveness levels.

Below are the approved 2021/22 level water wise (no restriction) tariffs to be implemented from 1 July 2021:

2.1.1 Domestic Full - Water which is used predominantly for domestic purposes and supplied to single residential properties.

Free Basic Services for Indigent Customers only.

DOMESTIC FULL - NON INDIGENT	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per k ℓ	R15.86	R18.23
Step 2 (>6 ≤ 10.5 kℓ)	Per k l	R21.79	R25.06
Step 3 (>10.5 ≤ 35 kℓ)	Per kℓ	R29.61	R34.05
Step 4 (>35 kℓ)	Per k ℓ	R54.65	R62.84
			2021/22
-	UNIT	2021/22 Excl. Vat	INCL. VAT
INDIGENT Step 1 ($0 \le 6 \ k\ell$)	UNIT Per k&		
INDIGENT		EXCL. VAT	INCL. VAT
INDIGENT Step 1 (0 <u>≤</u> 6 kℓ)	Per k ł	EXCL. VAT	R0.00

BACKYARD USERS	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per k ℓ	R0.00	R0.00
Step 2 (>6 <u><</u> 10.5 kℓ)	Per kℓ	R0.00	R0.00

2.1.3 Domestic Cluster - multi-Residential Unit (i.e. Sectional Title, Single Title cluster developments, Gated Villages, Blocks of Flats with unregistered individual ownership of flats).

Free Basic Services for Indigent Customers only

DOMESTIC CLUSTER – NON INDIGENT	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per k ℓ	R15.86	R18.23
Step 2 (>6 ≤ 10.5 kℓ)	Per k ℓ	R21.79	R25.06
Step 3 (>10.5 ≤ 35 kℓ)	Per k ℓ	R29.61	R34.05
Step 4 (> 35 kℓ)	Per k ℓ	R54.65	R62.84

Cluster Development Properties registered in the name of a SHRA accredited Social Housing Institution and, registered as City Partners -Full and Conditional:

DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNERS	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per k ℓ	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per k ℓ	R21.79	R25.06
Step 3 (>10.5 ≤ 35 kℓ)	Per k Ł	R29.61	R34.05
Step 4 (> 35 kℓ)	Per k ℓ	R54.65	R62.84
DOMESTIC CLUSTER - INDIGENT	UNIT	2021/22 EXCL.VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 6 kℓ)	Per k ℓ	R0.00	R0.00
Step 2 (>6 ≤ 10.5 kℓ)	Per k ℓ	R0.00	R0.00
Step 3 (>10.5 ≤ 35 kℓ)	Per k ℓ	R0.00	R0.00
Step 4 (>35 kℓ)	Per kł	R0.00	R0.00

2.2 SANITATION

Five levels of tariffs are recommended for the 2021/22 financial year. The approved tariffs align with projected sets of consumption levels. There is an approved 5.0% increase on the level water wise (no restriction) tariffs from 1 July 2021. The approved increases for the level 1, level 2, level 3 and level emergency tariffs are also 5.0 %.

Tariff increases are predominantly due to upgrades and extensions to the wastewater treatment plants, ensuring the management of assets at appropriate levels, sustain and enhance the maintenance programs as well as supplying sanitation at appropriate compliance, capacity, skills, service delivery and responsiveness levels.

Below are the approved 2021/22 level water wise (no restriction) tariffs to be implemented from 1 July 2021:

- 2.2.1 Domestic Full Single residential properties: 70% of water consumption to a maximum of 35 kl of sewerage per month
- (70% of 50 kl of water equals 35 kl of sewerage) Free Basic Services for Indigent Customers only

DOMESTIC FULL - NON INDIGENT	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per kł	R13.94	R16.03
Step 2 (>4.2 ≤ 7.35 kℓ)	Per k ℓ	R19.15	R22.02
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kł	R26.89	R30.93
Step 4 (>24.5 ≤ 35 kℓ)	Per k ℓ	R42.30	R48.64

DOMESTIC FULL - INDIGENT	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per k ℓ	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per k ℓ	R0.00	R0.00
Step 3 (>7.35 ≤ 24.5 kℓ)	Per k ł	R0.00	R0.00
Step 4 (>24.5 ≤ 35 kℓ)	Per kł	R0.00	R0.00

2.2.2 Consumptive Tariffs for Backyard Users (Council property).

BACKYARD USERS	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per k ł	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per k ℓ	R0.00	R0.00

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2.2.3 Domestic Cluster – multi-Residential Unit developments (i.e. Sectional Title. Single Title cluster developments, Gated Villages Blocks of Flats with unregistered individual ownership of flats). 90% of water consumption up to a maximum of 35 kl per unit

Free Basic Services for Indigent Customers only.

DOMESTIC CLUSTER -NON INDIGENT	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 4.2 kℓ)	Per k Ł	R13.94	R16.03
Step 2 (>4.2 ≤ 7.35 kℓ)	Per k Ł	R19.15	R22.02
Step 3 (>7.35 ≤ 24.5 kℓ)	Per k Ł	R26.89	R30.93
Step 4 (>24.5 ≤ 35 kℓ)	Per k Ł	R42.30	R48.64

Cluster Development Properties registered in the name of a SHRA accredited Social Housing Institution and, registered as City Partners - Full and Conditional

DOMESTIC CLUSTER - SOCIAL HOUSING INSTITUTIONS - CITY PARTNER		2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 ($0 \le 4.2 \text{ kl}$)	Per kł	R0.00	R0.00
Step 2 (>4.2 ≤ 7.35 kℓ)	Per k l	R19.15	R22.02
Step 3 (>7.35 ≤ 24.5 kℓ)	Per kł	R26.89	R30.93
Step 4 (>24.5 ≤ 35 kℓ)	Per k l	R42.30	R48.64
DOMESTIC CLUSTER	UNIT	2021/22	2021/22
-INDIGENT		EXCL. VAT	INCL.VAT
-INDIGENT Step 1 (0 ≤ 4.2 kℓ)	Per k ł	EXCL. VAT R0.00	INCL.VAT R0.00
Step 1 (0 ≤ 4.2 kℓ)	Per k Ł	R0.00	R0.00

- 2.2.4 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per residential unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.
- 2.2.5 Commercial supplied to premises predominantly of a commercial nature - 95% of water consumption (* see note): 2021/22: R25.51 (R29.34 incl. VAT) per kℓ
- Industrial supplied to premises used for manufacturing, 2.2.6 generating electricity, land-based transport, construction or any related purpose- 95% of water consumption (* see note): 2021/22: R25.51 (R29.34 incl. VAT) per kl
- Government National / Provincial departments, Hospitals 95% 2.2.7 of water consumption (* see note): 2021/22: R25.51 (R29.34 incl. VAT) per kℓ
- Schools / Educational Institutions / Sport bodies / Religious 2.2.8 Institutions - 95% of water consumption (* see note): 2021/22 R25.51 (R29.34 incl. VAT) per kℓ
- Departmental / Municipal 95% of water consumption excluding 2.2.9 facilities not connected to the sewer system (* see note): 2021/22: R25.51 (R29.34 incl. VAT) per kl
- 2.2.10 Charities / PBO / NPO (including NPO's for animal shelters / early childhood development/youth development/local community museum facilities) - 95% of water consumption (* see note):
- 2021/22: R20.61 (R23.70 incl. VAT) per kl Accommodation for the Vulnerable (including homeless people
- Charge R/month 168.95 0.00 168.95 194.29 Home User Block 1 0-600kWh c/kWh 179.75 28.98 208.73 240.04 Block 2 600 + kWhc/kWh 259.07 28.98 288.05 331.26 COMMERCIAL TARIFFS R/day 63.89 0.00 63.89 73.47 Service Small Energy c/kWh 153.19 28.98 182.17 209.50 Power 1 5.04 0.00 5.04 Small Service R/day 5.80 Energy Power 2 c/kWh 290.89 28.98 319.87 367.85 Small c/kWh 352.21 28.98 381.19 438.37 Energy Power 3 R/day 122.09 0.00 122.09 140.40 Service c/kWh 441.71 28.98 470.69 541.29 High-Peak High-Standard c/kWh 137.23 28.98 166.21 191.14 Large User Energy High-Off Peak c/kWh 76.78 28.98 105.76 121.62 LV (TOU) c/kWh 147.39 28.98 176.37 202.83 Low-Peak Low-Standard c/kWh 103.00 28.98 131.98 151.78 Low-Off Peak c/kWh 67.13 28.98 96.11 110.53 R/kVA 200.85 0.00 200.85 230.98 Demand Service R/day 119.70 0.00 119.70 137.66 c/kWh 441.71 28.98 470.69 541.29 High-Peak High-Standard c/kWh 137.23 28.98 166.21 191.14 High-Off Peak c/kWh 76.78 28.98 105.76 121.62 Low-Peak c/kWh 147.39 28.98 176.37 202.83 Large User Low-Standard c/kWh 103.00 28.98 131.98 151.78 MV (TOU) Low-Off Peak c/kWh 67.13 28.98 96.11 110.53 R/kVA 122.22 0.00 122.22 140.55 Demand Network Per kVA NMD R/kVA 0.00 0.00 0.00 0.00 Access Charge 119.70 0.00 119.70 137.66 Service R/day c/kWh 423.61 28.98 452.59 520.48 High-Peak High-Standard c/kWh 130.84 28.98 159.82 183.79 High-Off Peak c/kWh 72.71 28.98 101.69 116.94 Large User Energy Low-Peak c/kWh 140.61 28.98 169.59 195.03 Low-Standard c/kWh 97.92 28.98 126.90 145.94 (TOU) c/kWh 63.43 28.98 92.41 106.27 Low-Off Peak Demand R/kVA 30.14 0.00 30.14 34.66 Network Per kVA NMD R/kVA 85.79 0.00 85.79 98.66 Access Charge INVESTMENT INCENTIVE TARIFFS Investment Service R/day 63.89 0.00 63.89 73.47 Incentive Energy c/kwh 153.19 6.09 159.28 183.17 SPU R/day 122.09 0.00 122.09 140.40 Service 447 80 514 97 High-Peak c/kWh 441.71 6.09 6.09 143.32 164.82 High-Standard c/kWh 137 23 High-Off Peak c/kWh 76.78 6.09 82.87 95.30 nvestmen Energy ncentive LV Low-Peak c/kWh 147.39 6.09 153.48 176.50 Low-Standard c/kWh 103.00 6.09 109.09 125.45 Low-Off Peak c/kWh 67.13 6.09 73.22 84.20 200.85 230.98 Demand R/kVA 200.85 0.00 R/dav 119.70 0.00 119.70 137.66 Service High-Peak c/kWh 441.71 6.09 447.80 514.97 High-Standard c/kWh 137.23 6.09 143.32 164.82 High-Off Peak c/kWh 76.78 6.09 82.87 95.30 nvestme Energy c/kWh 147.39 6.09 153.48 176.50 Low-Peak Incentive Low-Standard c/kWh 103.00 6.09 109.09 125.45 MV Low-Off Peak c/kWh 67.13 6.09 73.22 84.20 R/kVA 122.22 0.00 122.22 140.55 Demand Networl 0.00 0.00 Per kVA NMD R/kVA 0.00 0.00 Access Charge WHEELING TARIFFS R/day 0.00 0.00 0.00 0.00 c/kWh 379.47 0.00 379.47 436.39 High-Peak High-Standard c/kWh 114.96 0.00 114.96 132.20 High-Off Peak c/kWh 62.42 0.00 62.42 71.78 Wheeling Energy Low-Peak c/kWh 123.77 0.00 123.77 142.34 Customer Low-Standard c/kWh 85.19 0.00 85.19 97.97 MV Low-Off Peak c/kWh 54.04 0.00 54.04 62.15 Demand R/kVA 0.00 0.00 0.00 0.00 Network Per kVA NMD R/kVA 0.00 0.00 0.00 0.00 Access Charge or MEC R/day 239.00 0.00 239.00 274.85 Service 28.98 High-Peak c/kWh 62.24 91.22 104.91 High-Standard c/kWh 22.27 28.98 51.25 58.94 High-Off Peak c/kWh 14.36 28.98 43.34 49.84 Wheeling Energy c/kWh 23.62 28.98 52.60 60.49 Low-Peak Use-of-Low-Standard c/kWh 17.81 28.98 46.79 53.81 System Low-Off Peak c/kWh 13.09 28.98 42.07 48.38 R/kVA 122.22 0.00 122.22 140.55 Demand Per KVA NMD R/kVA Network 0.00 0.00 0.00 0.00 Access or MEC Charge c/kWh 347.28 0.00 347.28 399.37 High-Peak Wheeling High-Standard c/kWh 96.80 0.00 96.80 111.32 47.05 0.00 47.05 High-Off Peak c/kWh Excess Eneray 0.00 105.16 120.93 Low-Peak c/kWh 105.16 energy Low-Standard c/kWh 68.61 0.00 68.61 78.90 Feed-in Low-Off Peak c/kWh 39.11 0.00 39.11 44.98 RESTRICTED ACCESS TARIFFS

Subcouncil 25	Merrydale Roads, Lentegeur	Tel: 021 444 8696
Subcouncil 24	Kuyasa Library, Walter Sisulu Road, Khayelitsha	Goodman Rorwana Tel: 021 444 7532
All Libraries	Click on www.capetown.gov.za/libraries	
Cape Town	Concourse, Civic Centre, Hertzog Boulevard, Cape Town	
South Peninsula	Municipal Offices, cnr Main and Victoria Roads, Plumstead	

Alesia Bosman (Acting)

Lentegeur Administrative

NB: Information provided is an extract from the approved Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the 2021/22 approved Budget Document

1. PROPERTY RATES (reflected as rate-in-the-Rand):

The rate-in-the-Rand is multiplied by the municipal valuation of the property to calculate the annual rates amount that will be billed, subject to the rebates provided for in the Rates Policy and is zero-rated for VAT

	PROPERTY CATEGORIES	RATE-IN-THE- RAND	
1.1	Residential (The City will not levy a rate on the first R300 000 of the market value as per the Valuation Roll)	R0.006030	
1.2	Business and Commercial Properties		
1.3	Industrial Properties		
1.4	Mining Properties	R0.012060	
1.5	Properties owned by an Organ of State and used for public service purposes		
1.6	Vacant land		
1.7	Agricultural land	R0.001206	
1.8	Public Service Infrastructure (The City will not levy a rate on the first 30% of the market value as per the Valuation Roll)		
1.9	Properties owned by an organisation – not for profit and used as an early childhood development facility		
1.10	Properties owned by an organisation – not for profit and used for youth development		
1.11	Properties owned by an organisation – not for profit and used as accommodation for the vulnerable	R0.001508	
1.12	Properties owned by an organisation – not for profit and used for an old age home		
1.13	Properties owned by an organisation – not for profit and used exclusively for amateur sport		
1.14	Properties owned by a Social Housing Regulatory Authority accredited Social Housing Institution and used for social housing		
1.15	Properties owned by war veterans' associations and used for the welfare of war veterans		
1.16	Properties owned by PBO and used for specified public benefit activities	R0.001508	
1.17	Properties used for multiple purposes	per allocation	

- 1.18 Cemeteries and Crematoria
- 1.19 Properties owned by an organisation not for profit and used for animal shelters 1.20 Properties owned by an organisation – not for R0.000000
- profit and used as a local community museum
- 1.21 Nature conservation land
- 1.22 The gross monthly household income and rebates for the 2021/22 financial year in respect of owners who are dependent on Pension or Social Grants for their livelihood are reflected in the table below

- 2.1.4 In cases where domestic customers reside in cluster units on mixed-use zoned properties, they may apply for the tariff structure to be allocated per unit per month. An affidavit will be required and the application will be inspected and considered on the proportion of predominant use.
- 2.1.5 Commercial Water supplied to premises predominantly of a commercial nature: 2021/22: R28.39 (R32.65 incl. VAT) per kℓ
- Industrial Water which is used in manufacturing, generating 2.1.6 electricity, land-based transport, construction or any related purpose: 2021/22: R28.39 (R32.65 incl. VAT) per kl
- 2.1.7 Government - National / Provincial departments, Hospitals: 2021/22: R28.39 (R32.65 incl. VAT) per kl
- 2.1.8 Schools / Educational Institutions / Sport bodies / Religious Institutions: 2021/22: R28.39 (R32.65 incl. VAT) per kl 2.1.9 Departmental / Municipal use: 2021/22: R28.39 (R32.65 incl.
- VAT) per k ℓ
- 2.1.10 Charities / PBO / NPO (including NPO's for animal shelters / early childhood development/youth development/local community museum facilities): 2021/22: R23.45 (R26.96 incl. VAT) per kl
- 2.1.11 Accommodation for the Vulnerable (including homeless people shelters / homes catering for the health of the physically or mentally challenged individuals / homes for children / old age homes (as defined)):

ACCOMMODATION F VULNERABLE	OR THE	2021/22 EXCL. VAT	2021/22 INCL. VAT
Step 1 (0 ≤ 0.75 kℓ)	Per kl per person	R0.00	R0.00
Step 2 (> 0.75 kℓ)	Per kl per person	R23.45	R26.96

- 2.1.12 In line with the adoption of the Urban Agriculture Policy a free allocation of 10 kl per month is in place, exclusively for subsistence farming by defined Vulnerable Groups.
- 2.1.13 Miscellaneous All consumers who do not fall within the above categories including Hydrant Standpipes: 2021/22: R28.39 (R32.65 incl. VAT) per kl
- 2.1.14 Miscellaneous External All consumers supplied outside the City of Cape Town: 2021/22: R42.69 (R49.09 incl. VAT) per kl
- 2.1.15 Bulk Tariff Exclusive of the Water Research Commission Levy

Only for Bulk Supply to other Municipalities and for cost recovery from Water Services Reticulation of the City of Cape Town:

BULK TARIFF	UNIT	2021/22 EXCL. VAT	2021/22 INCL. VAT
Bulk Tariff – External Customers	Per k Ł	R8.54	R9.82
Bulk Tariff - Reticulation	Per k Ł	R8.54	N/A

2.1.16 Monthly Fixed Basic Charge for Water:

		ALL USER C	ATEGORIES	INDI PROPI	
METER SIZE		2021/22 EXCL.VAT	2021/22 INCL.VAT	2021/22 EXCL.VAT	2021/22 INCL.VAT
15mm	Per Meter	R61.45	R70.66	R0.00	R0.00
20mm	Per Meter	R109.73	R126.18	R0.00	R0.00
25mm	Per Meter	R171.17	R196.85	R0.00	R0.00
40mm	Per Meter	R438.90	R504.74	R0.00	R0.00
50mm	Per Meter	R685.78	R788.65	R0.00	R0.00
80mm	Per Meter	R1 755.60	R2 018.94	R0.00	R0.00
100mm	Per Meter	R2 743.13	R3 154.59	R0.00	R0.00
150mm	Per Meter	R6 172.03	R7 097.84	R0.00	R0.00
200mm	Per Meter	R10 972.50	R12 618.38	R0.00	R0.00
250mm	Per Meter	R17 122.59	R19 690.97	R0.00	R0.00
300mm	Per Meter	R24 688.13	R28 391.34	R0.00	R0.00

shelters / homes catering for the health of the physically or mentally challenged individuals / homes for children / old age homes (as defined)):

ACCOMMODATION FOR THE VULNERABLE	UNIT	2021/22 EXCL. VAT	
Step 1 (0 ≤ 0.525 kℓ)	Per kℓ per person	R0.00	R0.00
Step 2 (> 0.525 kl)	Per k l per person	R20.61	R23.70

2.2.12 Miscellaneous - All consumers who do not fall within the above categories - 95% of water consumption (* see note): 2021/22: R25.51 (R29.34 incl. VAT) per kl

*IMPORTANT NOTE: The Director: Commercial (Water and Sanitation Services) may adjust the percentages as appropriate to the consumer. This is not applicable to the domestic full category.

Highlights of amendments for Water and Sanitation Consu

- The approach to domestic metering will be changed by discontinuing the installation of water management devices. The latest technology of conventional meters will be used going forward and the City will continue to explore alternative metering available to improve water demand management in its effort to be a water wise City.
- ٠ Where water management devices have been used to manage demand and prevent excessive use, the City will now issue warning letters to properties where excessive use has been identified and provide them opportunity to reduce consumption to within acceptable volumes before action is performed through a WATER ABUSE focused procedure.
- Where properties registered as indigent reflect usage exceeding 15kl per month for two consecutive months, the City will alert the property via warning letter to the need to reduce consumption. Where, after due process of advising on the level of consumption, the determined volume is still exceeding 15kl per month for the third month, the property will be subject to the installation of a flow limiting disc placing the property on a drip system.
- Measures to regularise meter connections in low cost housing areas, where the new connection applications were not submitted during development, have been included in the Tariff Policy.
- New tariffs (for internal use only) have been introduced to accommodate the change required to reflect bulk water purchases as inventory through the municipal Standard Chart of Accounts.

Miscellaneous:

The miscellaneous tariff schedules have been amended to allow for the discontinuation of the connection charges related to water management device installations

2.3 ELECTRICITY

The tariffs below are based on an average 13.48% increase. To be implemented with effect from 1 July 2021.

REG refers to the Regulated portion of the Tariff (which is approved by Council and by NERSA) and UNREG refers to the Unregulated portion which is only approved by Council. The Total column reflects what will appear on the Customer account.

RESIDENTIAL TARIFFS							
				2021/ 22 REG EXCL. VAT	2021/ 22 UNREG EXCL. VAT	2021/ 22 TOTAL EXCL. VAT	2021/ 22 Total Incl. Vat
LifeLine (for qualifying	Block 1	0-350kWh	c/kWh	136.77	6.09	142.86	164.29
customers ONLY)	Block 2	350+ kWh	c/kWh	259.07	28.98	288.05	331.26
Demonstra	Block 1	0-600kWh	c/kWh	207.91	28.98	236.89	272.42
Domestic	Block 2	600+ kWh	c/kWh	259.07	28.98	288.05	331.26

	Service		R/day	87.30	0.00	87.30	100.40
Large Power LV	Energy		c/kWh	96.69	28.98	125.67	144.52
rowerly	Demand		R/kVA	365.37	0.00	365.37	420.18
	Service		R/day	87.30	0.00	87.30	100.40
Large Power MV	Energy		c/kWh	85.93	28.98	114.91	132.15
roweriviv	Demand		R/kVA	324.90	0.00	324.90	373.64
	Service		R/day	10 634.43	0.00	10 634.43	12 229.59
		High-Peak	c/kWh	502.93	28.98	531.91	611.70
Time of		High-Standard	c/kWh	125.05	28.98	154.03	177.13
Use MV	F	High-Off Peak	c/kWh	59.42	28.98	88.40	101.66
	Energy	Low-Peak	c/kWh	136.42	28.98	165.40	190.21
		Low-Standard	c/kWh	87.31	28.98	116.29	133.73
		Low-Off Peak	c/kWh	49.13	28.98	78.11	89.83
	Demand		R/kVA	168.34	0.00	168.34	193.59
SMALL SC	ALE EMBE	DDED GENI	ERATIC	DN TARIF	FS		
Residential	Feed-in Tariff		c/kWh	75.51	0.00	75.51	86.84
SSEG	SSEG Incentive	Applicable for 1 year only	c/kWh	25.00	0.00	25.00	28.75
Non-	Feed-in Tariff 1	Green attributes transfer to the City	c/kWh	73.87	0.00	73.87	84.95
Residential SSEG	Feed-in Tariff 2	Customer retains Green attributes	c/kWh	61.81	0.00	61.81	71.08
	SSEG Incentive	Applicable for 1 year	c/kWh	25.00	0.00	25.00	28.75
LIGHTING	TARIFFS						
Street Lighting and Traffic Signals	R/100W/bu	rning hour		0.2275	0.00	0.2275	0.2616

Highlights of amendments

- Residential customers, with a prepayment meter, and a municipal property valuation of less than R400 000, are eligible for the Lifeline Tariff.
- Residential customers, with a prepayment meter, and a municipal property valuation of R400 000 or more, but less than R1m, are eligible for the Domestic Tariff.
- All other Residential customers will be charged at the Home User Tariff, unless they meet the additional criteria in terms of the tariff policy to receive the Lifeline Tariff.
- No change in the allocation of free basic electricity, except for customers who will forfeit this when moving to the Domestic or Home User Tariff.
- As of 1 July 2021, all existing Residential Small-scale Generation Customers will migrate to the Home User Tariff with an AMI Meter Reading Fee and the Feed-in Tariff added. This is equivalent to the current Residential Small-scale Embedded Generation 2 tariff.
- A new Small Power User 3 Tariff is introduced to provide for small organisations where energy consumption is very low or intermittent in use. Access requirements to this Tariff may be altered in future years.
- All new Large User customers will be required to take their supply at the relevant Large User TOU Tariff (and not Large Power User Non-TOU tariff).
- Customers currently on the Large Power and Time of Use MV Tariffs are encouraged to migrate to the relevant Large user (TOU) Tariff. This change will be compulsory as of 1 September 2021.

- All Medium Voltage Time of Use tariffs, as well as the Large User HV Time of Use tariff, now feature a split Demand Charge. For MV customers the new Network Access Charge component is set at R0.00 per kVA of Notified Maximum Demand, with the Energy Demand billed as before for the 2021/22 financial year with the view to full implementation in the 2022/23 financial year.
- Wheeling tariffs for Use of System are rationalised into a single Tariff, irrespective of the location of the Generator.
- A new Wheeling Time-of-Use Feed-in Tariff is introduced to cater for the scenario when energy is wheeled to a customer but not consumed by that customer.
- A new Incentive payment is added to all SSEG Feed-in tariffs, which will be applicable to all new and existing Residential SSEG Customers and all new Commercial SSEG Customers for a period not exceeding 1 year.
- Most consumption energy components include a non-regulated amount of 28.98c/kWh, made up of an amount of 6.09c/kWh to fund street lighting and 22.89c/kWh Contribution to Rates. Where an incentive has been applied, only the street lighting portion will be applicable.
- NOTE: Where relevant, monthly Service Charges are calculated as the Daily Service Charge multiplied by the number of days in the billing period.

2.4. SOLID WASTE MANAGEMENT

An average increase was approved on the consumptive tariffs for collections of 3.5% and disposal of 4.41%.

SOLID WASTE MANAGEMEN	2021/22 EXCL. VAT	2021/22 Incl. vat				
RESIDENTIAL COLLECTIONS						
FORMAL						
240ℓ Container including Lockable Container	Rand per month	R142.00	R163.30			
INDIGENT REBATE - 240& CO CONTAINER	ONTAINER INCL	UDING LOCK	ABLE			
Block 1 (100% rebate) – property value from R1 up to R300 000	Rebate Rand per month	-R142.00	-R163.30			
Block 2 (50% rebate) – property value from R300 001 to R350 000	Rebate Rand per month	-R71.04	-R81.70			
Block 3 (25% rebate) – property value from R350 001 to R500 000	Rebate Rand per month	-R35.57	-R40.90			
ENHANCED SERVICE LEVEL	INCLUDING LOC	KABLE CON	TAINER			
240ℓ - Additional Container	Rand per container per month	R142.00	R163.30			
240ℓ - 3x per week for cluster	Rand per container per month	R426.00	R489.90			
INFORMAL						
Basic Bagged service	Rand per month	Free	Free			
NON-RESIDENTIAL COLLECTIO	DNS					
240 [®] CONTAINER INCLUDING	IOCKABLE CON	TAINER				
1 removal per week	Rand per container per month	R169.65	R195.10			
3 removals per week	Rand per container per month	R508.70	R585.00			
5 removals per week	Rand per container per month	R848.09	R975.30			
REFUSE AVAILABILITY						
All vacant Erven	Rand per month	R84.17	R96.80			
DISPOSAL SERVICES						
General Waste	Rand per ton	R556.61	R640.10			
Special Waste	Rand per ton or part thereof	R737.74	R848.80			
Builders Rubble	Rand per ton	R23.04	R26.50			

Highlights of amendments

Tariff Policy Changes

- Items 6.1.5 and 6.1.6 have been combined into item 6.1.5 and reads as follows:
 - The replacement cost of the Container will be for the property owner when lost/stolen or damaged as a result of the negligence of the property owner or persons residing at, visiting, or occupying the property. Bins damaged by the City during collection operations and as a result of wear and tear will be replaced at no cost;
- Item 7.1.3: Updated the reference number to the Credit Control and Debt Collection Policy to 24 (4) (b). The table referred to in this reference number has been removed from this policy;
- Item 7.1.4: Updated the reference number to the Credit Control and Debt Collection Policy to 19 (1) (i). The table referred to in this reference number has been removed from this policy.
- The definition for Special waste has been updated to read as follows: includes solid waste, requiring special handling, e.g.

Disable sale	2 (02 0 4 0	N1/A	0.001200
Blackheath	3,683,949	N/A	0.001388
Boston	3,948,500	0.001101	0.001749
Brackenfell	3,563,355	N/A	0.002402
Cape Town Central City	88,421,409	0.001303	0.002286
Claremont	11,363,021	0.000451	0.001622
Elsies River	3,440,441	N/A	0.003220
Epping	12,398,133	N/A	0.001405
Fish Hoek	1,172,438	0.000603	0.001908
Closdorn	1,915,949	0.000449	0.002870
Glosderry		0.000449	> 50% = 0.000477
Green Point	9,607,938	0.000362	0.002110
Groote Schuur	8,161,586	N/A	0.001572
Kalk Bay and St James	2,181,976	0.000462	0.001635
Little Mowbray / Rosebank	2,355,000	0.000552	0.001376
Llandudno	4,041,049	0.000711	0.000793
Lower Kenilworth	1,585,107	0.000834	0.001961
Maitland	3,867,610	N/A	0.002023
Mitchells Plain Town Centre	2,060,279	0.000419	0.003204
Montague Gardens- Marconi Beam	7,844,727	N/A	0.000806
Mount Rhodes	638,496	0.001360	0.001696
Muizenberg	2,610,000	0.001001	0.002630
Northpine	2,468,290	0.001218	0.001820
Oakwood / Hughenden / Meadows	913,262	0.001367	0.001663
Observatory	7,493,102	0.000894	0.002239
Oranjekloof	7,802,591	0.000392	0.002086
Overkloof	488,316	0.001504	0.001545
Paarden Eiland	5,325,410	N/A	0.001106
Parow Industria	5,633,716	N/A	0.001713
Penzance Estate	1,249,693	0.001495	0.002915
Salt River	4,393,648	N/A	0.001977
Scott Estate &			
Baviaanskloof	2,830,480	0.001008	0.001456
Sea Point	7,190,464	0.000654	0.001896
Somerset West	3,523,289	N/A	0.003123
Stikland Industrial	5,165,858	N/A	0.001903
Strand	1,488,184	N/A	0.003336
Triangle Industrial	2,695,792	N/A	0.002682
Tygervalley	4,194,356	N/A	0.001524
Voortrekker Road Corridor	23,492,324	N/A	0.002381
Vredekloof	3,639,845	0.001685	0.001989
Welgemoed	4,085,259	0.000726	0.001245
Woodstock	6,527,243	N/A	0.001458
Wynberg	6,361,769	0.001226	0.003313
Zeekoevlei Peninsula	626,068	0.002005	0.002444
Zwaanswyk	1,203,308	0.000715	0.000729

Note: Additional Rates are reflected exclusive of VAT. VAT inclusive rates can be found in the Tariffs, Fees and Charges book.

6. CONTRACTED ROAD-BASED PUBLIC TRANSPORT SERVICES INCLUDING MyCiti INTEGRATED RAPID TRANSIT

Public transport fares are exempt from VAT. These tariffs are in line with the updated Fare Policy for Contracted Road-Based Public Transport Services.

As required in the policy, overall increases are in line with the projected increases in vehicle operator costs as per the relevant contracts. NB: Information provided is an extract from the Tariffs, Fees and Charges Book. For the full version consult Annexure 6 of the approved 2021/22 Budget Document.

SERVICES RENDERED AND RELATED TRANSPORT PRODUCTS	UNIT	2021/22 R
1. MOVER TRAVEL PACKAGES		
Minimum package: R20. Maximum		
2. IRT FARES USING MOVER PAC	KAGE	
a. TRAVEL DURING SPENDER/PE/ and 16:15 to 17:30 on any wee		08:00
Journeys under 5km	per person per journey	9.90
Journeys of 5km or longer, but less than 10km	per person per	13.00
Journeys of 10km or longer, but	journey per person per	17.60
less than 20km Journeys of 20km or longer, but less	journey per person per	20.40
than 30km Journeys of 30km or longer, but	journey per person per	20.40
less than 40km Journeys of 40km or greater, but	journey per person per	
less than 50km Journeys of 50km or greater, but	journey per person per	23.50
less than 60km	journey	25.80
Journeys of 60km or more	per person per journey	27.90
Premium on Airport service in peak period (in addition to distance-based fare)	per person per journey	41.00
b. SAVER PERIOD TRAVEL (all pe	riods other than the	•
Spender/Peak Periods above):		
Journeys under 5km	per person per journey	7.40
Journeys of 5km or longer, but less than 10km	per person per journey	9.60
Journeys of 10km or longer, but less than 20km	per person per journey	12.80
Journeys of 20km or longer, but less than 30km	per person per journey	15.60
Journeys of 30km or longer, but less than 40km	per person per journey	16.90
Journeys of 40km or greater, but less than 50km	per person per journey	19.10
Journeys of 50km or greater, but less than 60km	per person per journey	21.50
Journeys of 60km or more	per person per journey	23.60
Premium on Airport service	per person per journey	41.00

all low hazard wastes for example off spec food, non-infectious animal carcasses, approved sanitary waste, etc. Adherence to our Waste Management License requires that all special waste types will require prior approval for acceptance from the City's Scientific Services Branch

Tariff Book change

 Item 1.3.5.2.5.1 change to the remarks column to read as follows: Applicable to all Landfill Sites. The City may consider waiving the tariff in the event that Clean Builders Rubble is required at all Landfill sites, as part of covering material to rehabilitate the site, provided it is disposed of directly at the facility.

3. MISCELLANEOUS TARIFFS, FEES AND CHARGES

- 3.1 A complete copy of all Miscellaneous Tariffs, Fees and Charges are available for inspection at the abovementioned Municipal Offices (see Annexure 6 of approved Budget Document).
- 3.2 All Miscellaneous tariffs fees and charges include VAT, except Fines, Penalties, Refundable Deposits, Home ownership transfer and tenancy management and Contracted Road-Based Public Transport which are exempt from VAT.
- 3.3 VAT is calculated at 15% in terms of the Value-Added Tax Act No. 89 of 1991.
- 3.4 The Koeberg Nuclear Emergency Preparedness Tariff has been recalculated as a cost reflective tariff as required by local government legislation and in accordance with the MOU signed between the City of Cape Town and Koeberg Nuclear Power Station. The resultant significant increase is to be phased in over 3 years which started on 1 July 2020. The phase-in amount will be one third of the difference between the current tariff and the correct tariff, before any adjustments due to changes in disaster management operations, and excludes the annual escalation required to maintain the status of a cost reflective tariff.

4. GRANTS AND TRANSFERS TO EXTERNAL ORGANISATIONS

4.1 Refer to Annexure 22 of the approved 2021/22 Budget Document for a list of organisations / bodies which are approved to receive grants, subsidies or contributions.

5. CITY IMPROVEMENT DISTRICTS (CID) ADDITIONAL RATES

CID Additional Rates are rated at 15% for VAT. Additional Rates below are shown as a rate-in-the-Rand.

CITY IMPROVEMENT DISTRICT	2021/22 APPROVED BUDGET R	2021/22 APPROVED RESIDENTIAL ADDITIONAL RATE R	2021/22 APPROVED NON- RESIDENTIAL ADDITIONAL RATE R
Airport Industria	5,144,377	N/A	0.002056
Athlone	1,121,395	N/A	0.002640
Beaconvale	4,007,356	N/A	0.002407

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c) Notes: (i) THE STANDARD FARE is charged when mover points are not available on your myconnect card. The mover fare above is on average about 20% lower than the standard fare. (ii) All fares are subject to terms and conditions. (iii) These include that fares will be amended if stated thresholds regarding the price of low sulphur diesel is reached.

regarding the price of low sulphur diesel is reached. **3. TRANSIT PRODUCTS** System-wide monthly (including 790.00 per month Airport travel) 1,3 and 7 Day passes usable on 1 day 70.00 160.00 all routes for unlimited journeys 3 day (including Airport travel) 7 day 230.00 4. SINGLE TRIP TICKET System-wide one-trip ticket for per person per non-Premium service: spender/ journey 30.00 peak and saver periods, excluding (one way) Premium Airport service System-wide one-trip ticket for per person per the Premium service: spender/ journey 85.00 peak and saver periods, including (one way) Premium Airport service 5. SMARTCARD ISSUING FEE Card may be issued for free for limited periods on the basis of one card per person in compliance with terms subject to condition. myconnect smartcard Issuing fee 35.00 Per smartcard myconnect smartcard replacement Per smartcard 22.00

Note: The fares are subject to terms and conditions set out in the approved 2021/22 Budget Document.

replaced

fee on expiry of card



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